

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

Code: 120      Constituency: KIKUYU      Financial Year: 2023-2024					
S/NO	PROJECT CODE	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
<b>MONITORING AND EVALUATION</b>					
1	4-0022-120-2210710-1 11-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance	400,000.00	New
2	4-0022-120-2210302-1 11-2023-2024-2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	300,000.00	New
3	4-0022-120-2210801-1 11-2023-2024-3	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	300,000.00	New
4	4-0022-120-2211101-1 11-2023-2024-5	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	400,000.00	New
5	4-0022-120-2210704-1 11-2023-2024-6	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment on NGCDF regulations	100,000.00	New
6	4-0022-120-2210604-1 11-2023-2024-7	Hire of Transport	Payment of Hire of Transport	100,000.00	New
7	4-0022-120-2210811-1	NG-CDFC allowance	Payment of NG-CDFC allowance	600,000.00	New
8	4-0022-120-2210802-1 11-2023-2024-10	Other committee expenses	Payment of Other committee expenses	300,000.00	New

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9	4-0022-120-2210301-1	Travel Costs	Payment of Travel Costs	400,000.00	New
10	4-0022-120-2210703-1 11-2023-2024-23	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	560,854.00	New
<b>PRIMARY SCHOOL PROJECTS</b>					
11	4-0022-120-2630209-2 63-2023-2024-1	HGM Kinoo Primary School	Construction to completion of 2 classrooms on ground floor and 2 classrooms on the 1st floor and a	6,500,000.00	New
12	4-0022-120-2630209-263-2023-2024-2	Gikambura Primary School	Reconstruction by expansion of 4 office admin block to completion; Additional of 2 offices: Demolition, substructures works, frame works, walling, wall finishes, floor finishes, painting works and electrical works at Kshs.2,000,000. Renovation to completion of 7 classrooms: Plastering,	5,000,000.00	New

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13	4-0022-120-2630209-2 63-2023-2024-3	Kerwa Primary School	Fencing of a 100 linear Chain link and concrete post with a gate and a gate house to completion	1,000,000.00	New
14	4-0022-120-2630209-2 63-2023-2024-6	Ndiguini Primary School	Construction to completion of 4 offices administration block	3,000,000.00	New
15	4-0022-120-2630209-2 63-2023-2024-10	Gathiru Primary School	Construction to completion of three classrooms on the 2nd floor and a ramp	4,500,000.00	New
16	4-0022-120-2630209-2 63-2023-2024-11	Gicharani Primary School	Construction to completion of 3 classrooms on the 1st floor with a slab and a	6,500,000.00	New
17	4-0022-120-2630209-2 63-2023-2024-12	Mai ai ihii Primary School	Renovation to completion of 10 classrooms: Roofing works, external plastering, floor finishes, painting works.	4,000,000.00	New
18	4-0022-120-2630209-2 63-2023-2024-13	Thogoto Model Primary School	Construction to completion of 2 on the ground floor classrooms with a first roof slab and a staircase.	4,000,000.00	New

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19	4-0022-120-2630209-2 63-2023-2024-15	Gathiru Primary School	Purchase of 80 students Lockers & chairs at Kshs.5,500	440,000.00	New
20	4-0022-120-2630209-2 63-2023-2024-16	Kandutura Primary School	Purchase of 80 students Lockers & chairs at Kshs.5,500	440,000.00	New
21	4-0022-120-2630209-2 63-2023-2024-17	Kanyanjara Primary School	Purchase of 50 students Lockers & chairs at Kshs.5,500	275,000.00	New
22	4-0022-120-2630209-2 63-2023-2024-18	Njumbi Primary School	Purchase of 80 students Lockers & chairs at Kshs.5,500	440,000.00	New
23	4-0022-120-2630209-2 63-2023-2024-19	Nduma Primary School	Purchase of 80 students Lockers & chairs at Kshs.5,500	440,000.00	New
24	4-0022-120-2630209-2 63-2023-2024-20	Gatune Primary School	Purchase of 100 students Lockers & chairs at Kshs.5,500	550,000.00	New
25	4-0022-120-2630209-2 63-2023-2024-21	Kanyiha Primary School	Purchase of 100 students Lockers & chairs at Kshs.5,500	550,000.00	New
26	4-0022-120-2630209-2 63-2023-2024-22	Mai ai ihii Primary School	Purchase of 100 students Lockers & chairs at Kshs.5,500	550,000.00	New
27	4-0022-120-2630209-2 63-2023-2024-23	Kamangu Primary School	Purchase of 80 students Lockers & chairs at Kshs.5,500	440,000.00	New

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28	4-0022-120-2630209-2 63-2023-2024-24	Gikambura Primary School	Purchase of 50 students Lockers & chairs at Kshs.5,500	275,000.00	New
29	4-0022-120-2630209-2 63-2023-2024-30	Gatune Primary School	Construction to completion of 2 classrooms	3,000,000.00	New
30	4-0022-120-2640510-1 10-2023-2024-3	Kandutura Primary School	Construction of water tank base at at Kshs.50,000 and purchase of 5000ltrs water tank at	100,000.00	New
31	4-0022-120-2640510-1 10-2023-2024-8	Nderi Primary School	Construction of water tank base at Kshs.50,000 and purchase of 5000ltrs water tank at	100,000.00	New

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32	4-0022-120-2640510-1 10-2023-2024-1	Ndiguini Primary School	Construction of water tank base at Kshs.50,000 and purchase of 5000ltrs water tank at	100,000.00	New
33	4-0022-120-2640510-1 10-2023-2024-5	Thogoto Primary School	Construction of water tank base at Kshs.50,000 and purchase of 5000ltrs water tank at Kshs.50,000	100,000.00	New
<b>NG-CDF JSS PROJECTS</b>					
34	4-0022-120-2630209-2 63-2023-2024-4	Kanyiha Primary School	Construction to completion of 2 classrooms	3,000,000.00	New
35	4-0022-120-2630209-2 63-2023-2024-25	Lussigetti Primary School	Construction to completion of 2 classrooms.	3,000,000.00	New
<b>SECONDARY SCHOOL PROJECTS</b>					
36	4-0022-120-2630210-2 63-2023-2024-1	Kanyanjara Secondary School	Purchase of 100 students Lockers & chairs at Kshs.5,500	550,000.00	New
37	4-0022-120-2630210-2 63-2023-2024-2	Karai Day Secondary School	Purchase of 100 students Lockers & chairs at Kshs.5,500	550,000.00	New

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38	4-0022-120-2630210-2 63-2023-2024-3	Fr. Kevin Kelly High School	Construction to completion of two classrooms on the 2nd	2,000,000.00	New
39	4-0022-120-2630210-2 63-2023-2024-4	Moi Girls Secondary School Kamangu	Construction to completion of 4 classrooms on the 2nd	5,000,000.00	New
40	4-0022-120-2630210-2 63-2023-2024-5	Kanyanjara Secondary School	Chain link Fencing with concrete posts 120 linear meters, gate, gate house at Kshs.1,500,000 and levelling of the school compound at Kshs.500,000.	2,000,000.00	New
41	4-0022-120-2630210-2 63-2023-2024-7	Kanyanjara Secondary School	Construction to completion of 2 classrooms on the 1st floor with a slab and a staircase	3,500,000.00	New
42	4-0022-120-2640510-1 10-2023-2024-9	Kerwa Secondary School	Construction of water tank base at Kshs.50,000 and purchase of 5000ltrs water tank at	100,000.00	New

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43	4-0022-120-2640510-1 10-2023-2024-2	Mama Ngina Senior Secondary	Construction of 1 water tank base at Kshs.50,000 and purchase of 1-10,000ltrs water tank at	150,000.00	New
<b>SECURITY PROJECTS</b>					
44	4-0022-120-2640507-1 13-2023-2024-2	Dagorretti Police Post	Construction to completion of 4 one bedroom staff houses	3,500,000.00	New
45	4-0022-120-2640507-1 13-2023-2024-3	Kikuyu Sub-County Division Assistant County Commissioner Office	Construction to completion of 7 door office block	3,000,000.00	New
46	4-0022-120-2640510-1 10-2023-2024-4	Mbomboini Police Post	Construction of water tank base at Kshs.50,000 and purchase of 5000ltrs water tank at	100,000.00	New
47	4-0022-120-2640510-1 10-2023-2024-7	Riu Nderi Police Post	Construction of water tank base at Kshs.50,000 and purchase of 5000ltrs water tank at	100,000.00	New

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<b>MOE JSS PROJECTS</b>					
48	4-0022-120-2630209-2 63-2023-2024-7	Wambaa Primary School	Construction to completion of 2 classrooms	3,000,000.00	New
49	4-0022-120-2630209-2 63-2023-2024-28	Kandengwa Primary School	Construction to completion of 2 classrooms	3,000,000.00	New
				<b>78,310,854.00</b>	