

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code: 120

Constituency: KIKUYU

Financial Year: 2022-2023

S/N O	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Contractual employees	Payment of 4 staff Basic salaries	2,400,000.00	New
2	Leave allowance	Payment of Leave allowances to NG-CDFC staff	100,000.00	New
3	NSSF	Employer contribution to NSSF	51,840.00	New
4	Transport allowance	Payment of Transport allowances to NG-CDFC staff	100,000.00	New
5	Accommodation	Payment of Accommodation Expenses	100,000.00	New
6	Accommodation -Domestic	Payment of accommodation on domestic travel	100,000.00	New
7	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	140,000.00	New
8	Bank service commission and charges	Payment of Bank service commission and charges	130,000.00	New
9	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	420,000.00	New
10	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	50,000.00	New
11	Electricity	Payment of Electricity charges	70,000.00	New
12	General Office Supplies (papers,pencils, forms, small office equipment)	Purchase of General Office Supplies (papers,pencils, forms, small office equipment)	85,581.00	New
13	Gratuity-contractual employees	Payment of gratuity to 4 NG-CDFC staff	744,000.00	New
14	Group Personal Insurance-NHIF	Payment of group to 4 NG-CDFC staff	50,000.00	New
15	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	100,000.00	New
16	Hire of Transport	Payment of Hire of Transport	100,000.00	New
17	Internet Connections	Payment of Internet Connections	50,000.00	New
18	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000.00	New
19	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NG-CDFC Office	50,000.00	New

20	National Celebrations	Payment of National Celebrations Expenses	100,000.00	New
21	NG-CDFC allowance	Payment of NG-CDFC allowance charges	450,000.00	New
22	Other committee expenses	Payment of Other committee expenses	100,000.00	New
23	Other Fuels (wood,charcoal, cooking gas)	Payment of of other fuels (wood, charcoal, cooking gas expenses	50,000.00	New
24	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	50,000.00	New
25	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00	New
26	Purchase of Uniforms and Clothing For NGCDFC Office	Purchase of Uniforms and Clothing for NGCDFC Office	100,000.00	New
27	Purchase of Workshop Tools, Spares and Small Equipment	Purchase of Workshop Tools, Spares and Small Equipment for NGCDFC Office	50,000.00	New
28	Refined Fuels and Lubricants -- Other	Purchase of Refined Fuels and Lubricants -- Other	50,000.00	New
29	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	50,000.00	New
30	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	60,000.00	New
31	Satellite Access Services	Payment of satellite to NGCDFC staff	50,000.00	New
32	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	50,000.00	New
33	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	50,000.00	New
34	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	60,000.00	New
35	Trade Shows and Exhibitions	Payment of Trade Shows and Exhibitions	50,000.00	New
36	Travel Allowance on training	Payment of Travel Allowance	100,000.00	New
37	Travel Costs (airlines,bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	200,000.00	New
38	Water & sewerage charges	Payment of Water & sewerage charges	40,000.00	New
39	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
40	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	21,000,000.00	New
41	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,000,000.00	New
42	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	10,700,000.00	New

43	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 800 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	4,800,000.00	New
44	Gicharani Primary School	Renovation to completion of 8 classrooms: Roofing works, internal and external wall plastering ,bagwashing and painting, doors and windows painting, floor finishes and electrical works.	3,000,000.00	New
45	Gikambura Primary School	Renovation to completion of 8 classrooms: Roofing works, internal and external wall plastering,bagwashing and painting, doors and windows painting, floor finishes and electrical works.	3,000,000.00	New
46	Gikambura primary School	Purchase of 50 students Lockers & chairs	275,000.00	New
47	Gitiba Primary School	Construction to completion of 2 second floor classrooms Kshs.2,500,000: Roofing works, internal and external wall plastering and painting, doors and windows painting, floor finishes and electrical works and Fixing terrazoo works to completion for 6 classrooms Kshs 1 500 000	4,000,000.00	New
48	Gitiba Primary School	Purchase of 100 students Lockers & chairs	550,000.00	New
49	Mama Ngina Primary School	Construction to completion of two 2nd floor classrooms: Wallings, frame works, internal and external wall finishes, floor finishes, roofing works, painting works, fixing of doors and windows and electrical works with staircase	3,000,000.00	New
50	Mama Ngina Primary School	Purchase of 50 students Lockers & chairs	275,000.00	New
51	Nachu Primary School	Construction to completion of 2 classrooms	2,000,000.00	New
52	Nderi Primary School	Renovation to completion of 10 classrooms: Roofing works,external plastering,floor finishes,painting works and electrical works.	3,500,000.00	New
53	Ndiguini Primary School	Construction to completion of 2 classrooms Kshs.2,000,000 and Construction to completion of 2 door girls and 2 door staff pit latrine at Kshs.500,000 each (There is an existing one chamber for Persons With Disability).	3,000,000.00	New
54	Ndiguini primary school	Purchase of 100 students Lockers & chairs	550,000.00	New
55	Nduma primary School	Purchase of 100 students Lockers & chairs	550,000.00	New

56	Nduma Primary School	Renovation to completion of 8 classrooms: Roofing works, floor finishes painting and electric works.	3,000,000.00	New
57	Nguriunditu Primary School	Renovation to completion of 8 classrooms: Roofing works, external plastering, floor finishes, painting works and electrical works.	3,000,000.00	New
58	Njumbi primary School	Purchase of 100 students Lockers & chairs	550,000.00	New
59	Renguti primary School	Purchase of 50 students Lockers & chairs	275,000.00	New
60	Rengutti Primary School	Construction to completion of 5 office Administration block Kshs.3,000,000 and Renovation to completion of 6 classrooms Kshs.2,000,000 : Roofing works, fixing of windows, floor finishes, reinforcement, internal plastering, painting and electrical works	5,000,000.00	New
61	Riu Nderi primary School	Purchase of 50 students Lockers & chairs	275,000.00	New
62	Fr. Kevin Kelly high school	Construction to completion of two 2nd floor classrooms Kshs.2,000,000: Wallings, frame works, internal and external wall finishes, floor finishes, painting works, roofing works, fixing of doors and windows and electrical works and construction to completion of 100 students capacity laboratory (1st and 2nd floor slab) with a ramp	9,000,000.00	New
63	HGM Kinoo secondary School	Purchase of 100 students Lockers & chairs	550,000.00	New
64	Kamangu High School	Construction to completion of 5 office administration block Kshs.3,500,000 and Construction to completion of a 50 students capacity laboratory Kshs.3,500,000	7,000,000.00	New
65	Kamangu secondary school	Purchase of 50 students Lockers & chairs	275,000.00	New
66	Kanyanjara secondary school	Purchase of 100 students Lockers & chairs	550,000.00	New
67	Kanyanjara Secondary School	Construction to completion of 5 office Administration block	3,500,000.00	New
68	Karai Day Secondary School	Construction to completion of two 2nd floor classrooms: Walling, frame works, internal and external wall finishes, floor finishes, roofing works, painting works, fixing of doors and windows and electrical works.	2,500,000.00	New
69	Kerwa Secondary School	Renovation to completion of 12 classrooms: Roofing works and floor finishes.	3,500,000.00	New

70	Kikuyu Day secondary school	Construction to completion of 2nd floor 150 students capacity dormitory with a ramp Kshs.4,500,000 and construction to completion of second floor 10 door ablution block with 2 units for Persons with Disability Kshs.1,000,000 :Wallings, frame works, internal and external wall finishes, floor finishes, roofing works, painting works and electrical works	5,500,000.00	New
71	Lusigetti Senior high school	Renovation to completion of 6 classrooms: Roofing works, external and internal wall plastering, floor finishes, fixing of doors and windows reinforcement, painting and electrical works.	2,500,000.00	New
72	Mama Ngina Senior High School	Purchase of 50 students Lockers & chairs	275,000.00	New
73	Mama Ngina Senior High School	Construction to completion of 4 second floor classrooms: Frame works, walling, internal and external wall finishes, fixing of doors and windows, floor finishes, electrical works.	4,000,000.00	New
74	Moi Girls Secondary School kamangu	Construction to completion of 2 1st floor classrooms with a stair case: Frame works, walling, internal and external wall finishes, floor finishes, painting works, fixing of doors and windows and electrical works and staircase.	3,500,000.00	New
75	Muhu Secondary school	Construction to completion of 100 students capacity twin laboratory ground floor and a slab for 1st floor: Framing, floor finishes, internal and external plastering, painting works, fixing of doors and windows, mechanical works and electricity installation	4,500,000.00	New
76	Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kikuyu NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	New
77	Dagoretti police post	Construction of water tank base at Kshs.50,000 and purchase of 5,000 litres water tank Kshs.50,000	100,000.00	New
78	Fr. Kevin Kelly high school	Construction of water tank base at Kshs.50,000 and purchase of 5,000 litres water tank Kshs.50,000	100,000.00	New
79	Gathiru primary school	Construction of water tank base at Kshs.50,000 and purchase of 5,000 litres water tank Kshs.50,000	100,000.00	New
80	Gicharani Primary School	Construction of water tank base at Kshs.50,000 and purchase of 5,000 litres water tank Kshs.50,000	100,000.00	New

81	Kanyanjara secondary school	Construction of 2 water tank bases at Kshs.100,000 and purchase of 2- 5,000 litres water tanks Kshs.100,00	200,000.00	New
82	Kerwa primary school	Construction of water tank base at Kshs.50,000 and purchase of 5,000 litres water tank Kshs.50,000	100,000.00	New
83	Mai ihii police post	Construction of water tank base at Kshs.50,000 and purchase of 5,000 litres water tank Kshs.50,000	100,000.00	New
84	Ndiguini primary school	Construction of water tank base at Kshs.50,000 and purchase of 5,000 litres water tank Kshs.50,000	100,000.00	New
85	Nduma primary school	Construction of water tank base at Kshs.50,000 and purchase of 5,000 litres water tank Kshs.50,000	100,000.00	New
86	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC on NG-CDF regulations	400,000.00	New
87	Accommodation - Domestic	Payment of accommodation on domestic travel	200,000.00	New
88	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000.00	New
89	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000.00	New
90	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000.00	New
91	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment on NGCDF regulations	100,000.00	New
92	Hire of Transport	Payment of Hire of Transport	100,000.00	New
93	Internet Connections	Payment of Internet Connections	50,000.00	New
94	NG-CDFC allowance	Payment of NG-CDFC allowance	400,000.00	New
95	Other committee expenses	Payment of Other committee expenses	100,000.00	New
96	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (specify the type of training)	50,000.00	New
97	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New
98	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NG-CDFC Office	50,000.00	New
99	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services on Benchmarking with other constituencies	50,000.00	New
100	Sundry Items (airport tax, taxis)	Payment of sundry items (airport tax, taxis, expenses)	100,000.00	New
101	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000.00	New

102	Travel Allowance on training	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC on benchmarking with other Constituencies	100,000.00	New
103	Travel Costs (airlines, bus, railway, mileage allowances)	Payment of Transport Expenses	100,000.00	New
104	Ndiguini Primary School	Levelling of 2 Acres sports field	500,000.00	New
105	Constituency sports tournament	Facilitation of constituency football tournament and purchase of uniforms, balls and trophies for the winning teams.	500,000.00	New
106	Regional sports tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00	New
107	Mbomboini police post	Construction to completion of 4 office Administration block	2,500,000.00	New
108	Constituency Oversight committee expenses	Payment of Committee sitting allowances	300,000.00	New
109	Constituency Oversight Committee conferences	Payment of Constituency Oversight Committee conferences	300,000.00	New
110	Constituency Oversight Committee transport	Payment of Constituency Oversight Committee transport	300,000.00	New
111	Constituency Oversight Committee Trainings	Hire of Training Facilities and Equipment on NG-CDF regulations	299,992.00	New
		GRAND TOTAL	145,087,603.00	
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