

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
KIKUYU CONSTITUENCY								
PROJECT IMPLEMENTATION REPORT AS AT 30th June ,2022								
Financial year	Project name	Approved activity	Estimated Cost	Amount allocated	Completion date	Implementation status	Expected Beneficiaries	Remarks
2021/2022	Committee Expenses	Payment of committee sitting allowances, transport and conferences	1,000,000.00	1,000,000.00	2022	ongoing	11 committee members	85% utilized
2021/2022	NHIF	Payment of NHIF deduction	48,000.00	48,000.00	2022	ongoing	4 staff	90% utilized
2021/2022	Employee Salaries	Payment of salaries for 4 NG CDFC office staff	2,400,000.00	2,400,000.00	2022	ongoing	4 staff	90% utilized
2021/2022	Employee gratuity	Payment of gratuity for 4 NG CDFC office staff	900,000.00	900,000.00	27/6/22	100%	4 staff	100% utilized
2021/2022	Goods and services	Repairs and maintenance purchase of computers, photocopier,printing,stationery,telephone,travel and subsistence,office tea	2,156,832.00	2,156,832.00	2022	ongoing	15 people	90% utilized
2021/2022	NSSF	payment of NSSF deduction	51,840.00	51,840.00	2022	ongoing	4 staff	90% utilized
2021/2022	Monitoring and Evaluation	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence,Payment of Committee sitting allowances, transport, conferences,Undertake training of the NG-CDFC / PMC's and staff on NG-CDF related issues	2,840,000.00	2,840,000.00	2022	ongoing	11 committee members	90% utilized
2021/2022	Emergency	To cater for any unforeseen emergency that may occur in the constituency during the financial year	7,192,207.00	7,192,207.00	2022	90% utilized	2000	The Funds were used to fund schools which had projects that required urgent funding like toilets ( staff /students).
2021/2022	Sports	Construction of assembly ground dias at Nachu TTI approximated area 230 square meters; substructures work, frame work and roofing works	1,500,000.00	1,500,000.00	30/3/2023	BQ preparation in progress	1000 people in nachu TTI	Awaiting BQ from Public works
2021/2022	Lusigetti Primary School	Construction of water tank base at Kshs 25,000 and purchase and fixing of gutters in 3 classroom at Kshs. 21,002	46,000.00	46,000.00	02/09/2023	works at 35%	600 people (school population)	trench excavation
2021/2022	Gathiru Primary School	Construction of water tank base at Kshs 25,000 and purchase and fixing of gutters in 3 classroom at Kshs. 21,003	46,000.00	46,000.00	02/09/2023	works at 35%	500 people (school population)	trench excavation
2021/2022	Dagoretti Police post	Construction of water tank base at Kshs 25,000 and purchase and fixing of gutters in 3 classroom at Kshs. 21,002	46,000.00	46,000.00	02/09/2023	works at 35%	2000 area residents	trench excavation
2021/2022	Ndiguini Primary School	Construction of water tank base at Kshs. 25,000, purchase and fixing of gutters in 3 classrooms at Kshs. 21,000 and purchase of 5000 litres water tank at Kshs. 50,000	96,000.00	96,000.00	02/09/2023	works at 35%	400 people (school population)	trench excavation
2021/2022	Kinoo Police post	Construction of water tank base at Kshs 25,000 and purchase and fixing of gutters in 3 classroom at Kshs. 21,002	46,000.00	46,000.00	02/09/2023	works at 35%	3000 area residents	trench excavation
2021/2022	Kerwa Police Post	Construction of water tank base at Kshs 25,000 and purchase and fixing of gutters in 3 classroom at Kshs. 21,000	46,000.00	46,000.00	02/09/2023	works at 35%	2500 area residents	trench excavation

2021/2022	Kamangu Police post	Construction of water tank base at Kshs 25,000 and purchase and fixing of gutters in 3 classroom at Kshs. 21,002	46,000.00	46,000.00	02/09/2023	works at 35%	2000 area residents	trench excavation
2021/2022	Gatune Primary School	Construction of 2 water tank base at Kshs 50,000, purchase and fixing of gutters in 6 classrooms at Kshs 42,000 and purchase of 5000 litres water tank at Kshs. 50,000	142,000.00	142,000.00	02/09/2023	works at 35%	450 people (school population)	trench excavation
2021/2022	Mbombo-ini Police Post	Construction of water tank base at Kshs 25,000 and purchase and fixing of gutters in 3 classroom at Kshs. 21,001	46,000.00	46,000.00	02/09/2023	works at 35%	3000 area residents	trench excavation
2021/2022	Nderi Police Post	Construction of water tank base at Kshs 25,000 and purchase and fixing of gutters in 3 classroom at Kshs. 21,002	46,000.00	46,000.00	02/09/2023	works at 35%	2500 area residents	trench excavation
2021/2022	Nachu Secondary School	Construction of 2 water tank base at Kshs 50,000, purchase and fixing of gutters in 6 classrooms at Kshs 42,000 and purchase of 5000 litres water tank at Kshs. 50,000	142,000.00	142,000.00	02/09/2023	works at 35%	650 people (school population)	trench excavation
2021/2022	Gathiru Primary School	Construction of 4 linear metre drainage to completion; trenching and concrete works	252,000.00	252,000.00	02/09/2023	works at 35%	500 people (school population)	trench excavation
2021/2022	Bursary- Special Schools	Payment of bursary to needy students	1,000,000.00	1,000,000.00	28/4/22	complete	123 beneficiaries	Distributed to beneficiaries
2021/2022	Social Security programmes	Providing of NHIF cover to poor families, older people and the venerable persons(Ksh.6,000 * 800)	4,800,000.00	4,800,000.00	Money reallocated to bursary secondary schools	complete	0	Money reallocated to bursary secondary schools
2021/2022	Bursary Secondary School	Payment of bursary for needy students	23,000,000.00	23,000,000.00	06/06/2022	complete	5546 beneficiaries	Distributed to beneficiaries
2021/2022	Bursary tertiary Institutions	Payment of bursary for needy students	13,200,000.00	13,200,000.00	16/3/22	complete	3578 beneficiaries	Distributed to beneficiaries
2021/2022	Thogoto Primary School	Renovation of 6 classrooms to completion; roofing works, internal and external wall plastering and painting, doors and windows painting , floor finishes and electrical works	3,000,000.00	3,000,000.00	20/6/22	complete, handed over and in use	700 people (school population)	complete and in use
2021/2022	Gitiba Primary School	Construction of 2 classrooms on 1st floor; ground floor roof slabbing and 2nd floor roof slab, walling, fixing doors and windows, all finishes and electrical works.	4,500,000.00	4,500,000.00	15/2/2023	50% works	150 students	walling ongoing
2021/2022	Nachu primary School	Renovation of 10 classrooms to completion; terrazzo works	2,000,000.00	2,000,000.00	19/5/22	Complete and waiting handover	450 students	Already in use
2021/2022	Ndiguimi Primary School	construction of two classrooms to completion	2,000,000.00	2,000,000.00	26/5/22	complete and in use	150 students	Already in use
2021/2022	Kanyanjara Primary School	Renovation of 7 classrooms to completion roofing works, internal and external finishes, doors and windows painting, finishes and electrical works	3,500,000.00	3,500,000.00	24/6/22	complete, handed over and in use	550 students	Already in use
2021/2022	Njumbi Primary School	Renovatin of 6 classrooms to completion ; terrazzo works	1,000,000.00	1,000,000.00	08/03/2022	Complete and waiting handover	300 students	Not in use

2021/2022	Gatune Primary School	construction of 4 door admin block to completion [substructure works, walling, roofing works, fixing doors and windows, roof works, all finishes and electrical works]	2,000,000.00	2,000,000.00	23/6/22	complete and handed over	17 staff	Already in use
2021/2022	Nguriunditu Primary School	Renovation of a block of 5 classrooms and 100 capacity hall to completion; roofing works, internal and external finishes, doors and windows painting, floor finishes and electrical works.	4,000,000.00	4,000,000.00	06/03/2022	complete,handed over and in use	450 students and staff	Already in use
2021/2022	Kanyiha Primary school	Renovation of 5 classrooms to completion; roofing works, internal and external finishes, doors and windows painting, floor finishes and electrical works	2,500,000.00	2,500,000.00	21/7/22	complete,handed over and in use	200 students	Already in use
2021/2022	Mama Ngina Primary School	Construction of two 1st floor classrooms, classrooms and a staircase to completion; frame works,walling, fixing doors and windows, all finishes, floor works and electrical works.	4,000,000.00	4,000,000.00	30/6/22	complete,handed over and in use	140 students	Already in use
2021/2022	Riu Nderi Primary School	Renovations by terrazzo works for 4 classrooms and a ramp, construct a staircase and column reinforcement of 2 classrooms Kshs. 2,000,000. Paving slab on the 300 square metre parade ground Kshs. 1,000,000	3,000,000.00	3,000,000.00	29/7/22	complete in use not handed over	650 people (school population)	Already in use
2021/2022	HGM Kinoo Primary School	Renovation of 7 classrooms to completion Kshs. 3,000,000; roofing works, internal and external wall plastering and painting doors and windows painting, floor finishes and electrical works and terrazo ad grills for the ramp at Kshs. 500,000	3,500,000.00	3,500,000.00	28/6/22	Complete and waiting handover but in use	500 students	Already in use
2021/2022	Gicharani Primary School	Renovation of 6 classrooms to completion; terrazo works, roof replacement,and paint works at KShs.2,500,000 and paving slab slab all round 16 classrooms at Kshs. 1,500,000.	4,000,000.00	4,000,000.00	18/5/22	Complete and waiting handover	550 students	Already in use
2021/2022	Nderi Primary School	Construction of schools perimetr wall on 2 acres at Kshs. 1,000,000, renovation of 4 classrooms at Kshs. 2,000,000; tiling and terrazo for classrooms, roof replaement and painting works and construction of 4 office adminstration block to completion at Kshs. 2,000,000	5,000,000.00	5,000,000.00	Admin block complete 14/10/22, Perimerter wall 20/6/22	complete awaiting handover of the admin block	700 students and staff	The perimeter was was co -funde by NG CDF Kikuyu and Silverstar company limited as part of their CSR activities.
2021/2022	Rengutti Primary School	Purchase of 50 student lockers and chairs at Kshs. 5,500	275,000.00	275,000.00	14/7/22	complete and in use	50 Students	complete and in use
2021/2022	Nderi Primary School	Purchase of 100 student lockers and chairs at Kshs. 5,500	550,000.00	550,000.00	06/03/2022	complete and in use	100 students	complete and in use
2021/2022	kandeng'wah Primary School	Purchase of 100 student lockers and chairs at Kshs. 5,500	550,000.00	550,000.00	06/03/2022	complete and in use	100 students	complete and in use
2021/2022	Mama Ngina Primary School	Purchase of 100 student lockers and chairs at Kshs. 5,500	550,000.00	550,000.00	06/03/2022	complete and in use	100 students	complete and in use
2021/2022	Ndiguini Primary School	Purchase of 100 student lockers and chairs at Kshs. 5,500	550,000.00	550,000.00	06/03/2022	complete and in use	100 students	complete and in use
2021/2022	Karai Day Secondary School	Purchase of 50 student lockers and chairs at Kshs. 5,500	275,000.00	275,000.00	06/03/2022	complete and in use	50 Students	complete and in use
2021/2022	Kanyiha Primary school	Purchase of 100 student lockers and chairs at Kshs. 5,500	550,000.00	550,000.00	06/03/2022	complete and in use	100 students	complete and in use

2021/2022	Nduma Primary School	Purchase of 100 student lockers and chairs at Kshs. 5,500	550,000.00	550,000.00	06/03/2022	complete and in use	100 students	complete and in use
2021/2022	Kanyanjara Secondary School	Purchase of 50 student lockers and chairs at Kshs. 5,500	275,000.00	275,000.00	06/03/2022	complete and in use	50 Students	complete and in use
2021/2022	Kanyanjara Primary School	Purchase of 50 student lockers and chairs at Kshs. 5,500	275,000.00	275,000.00	06/03/2022	complete and in use	50 Students	complete and in use
2021/2022	Muhu Secondary school	Purchase of 100 tables and benches at Kshs. 5,500	550,000.00	550,000.00	06/03/2023	complete and in use	100 students	complete and in use
2021/2022	Karai Day Secondary School	Purchase of 100 tables and benches at Kshs. 5,500	550,000.00	550,000.00	06/03/2022	complete and in use	100 students	complete and in use
2021/2022	Gichuru memorial Secondary school	Construction of two 2nd floor classrooms to completion with a ramp	3,000,000.00	3,000,000.00	21/10/22	complete awaiting handover .	200 students	complete not in use
2021/2022	Karai Day Secondary School	Construction of two 1st floor classrooms and a stair case to completion	4,000,000.00	4,000,000.00	28/2/2023	Ongoing at 70%	150 students	terrazo works ongoing
2021/2022	Rengutii Secondary School	Construction of three 2nd floor classrooms to completion	4,000,000.00	4,000,000.00	23/7/22	Complete and waiting handover	210 students	awaiting handover on 4/11/2022
2021/2022	Moi girls secondary school	Construction of two 1st floor classrooms to completion	3,000,000.00	3,000,000.00	26/8/22	complete , awaiting handover	160 students	already in use
2021/2022	Kamangu Secondary School	Conversion of a classrooms to a 45 capacity laboratory; gas installation, laboratory sink and work tops	1,000,000.00	1,000,000.00	31/1/2023	ongoing at 60%	250 students	installation of lab equipment
2021/2022	Kanyanjara Secondary School	Construction of boys pit latrine to completion; 2 door with 1 unit for persons with disabilities and a urinal at Kshs. 350,000, girls pit latrine to completion two door with 1 unit for persons with disabilities at Kshs. 300,000, staff pit latrine to completion; two door with 1 unit for person with disabilities and a urinal Kshs. 350,000 and construction of one classroom to completion Kshs. 1,000,000	2,000,000.00	2,000,000.00	27/7/22	complete and in use	450 students	complete and in use
2021/2022	Kikuyu Boys High School	Purchase of a school bus@ Kshs 7,500,000 [Isuzu52 Seater]	7,500,000.00	7,500,000.00	21/7/22	complete and in use	600 students and staff	complete and in use
	Kikuyu Youth res	One time charge to telcom as provision for internet connectivity and supply of 13 device of Kshs 1,100,000.Furniture fabrication for kikuyu ward @Kshs 900,000	2,000,000.00	2,000,000.00	pending	zero %	5000 residents	Awaiting NG CDF Board approval
<b>TOTAL</b>				<b>137,088,879.00</b>				