

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECT PROPOSAL**

**CODE: 120**

**CONSTITUENCY: KIKUYU**

**FINANCIAL YEAR: 2021-2022**

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	1,000,000.00	New
2	NHIF	Payment of NHIF deductions	48,000.00	New
3	Employee Salaries	Payment of salaries for 4 NG-CDFC office staff	2,400,000.00	New
4	Employee Gratuity	Payment of gratuity service for 4 NG-CDFC office staff	900,000.00	New
5	Goods and Services	Repairs and maintenance purchase of computers, photocopier, printing, stationery, telephone, travel and subsistence, office tea	2,156,832.00	New
6	NSSF	Payment of NSSF deductions	51,840.00	New
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	7,192,207.00	New
8	Bursary special Schools	Payment of bursary for needy students	1,000,000.00	New
9	Social security programmes	Providing of NHIF cover to 800 poor families, older people and the venerable persons at Ksh.6,000	4,800,000.00	New
10	Bursary Secondary Schools	Payment of bursary for needy students	23,000,000.00	New
11	Bursary Tertiary Institutions	Payment of bursary for needy students	13,200,000.00	New
12	Gatune Primary School	Construction of 4 roomed administration block to completion	2,000,000.00	New
13	Gicharani Primary School	Renovation of 6 classrooms to completion; terrazzo works, roof replacement and paint works at Kshs.2,500,000 and paving slab all round 16 classrooms at Kshs.1,500,000	4,000,000.00	New

14	Gitiba Primary School	Construction of 2 classrooms on 1st floor; ground floor roof slabbing and 2nd floor roof slab, walling, fixing doors and windows, all finishes and electrical works.	4,500,000.00	New
15	HGM Kinoo Primary School	Renovation of 7 classrooms to completion Kshs.3,000,000; Roofing works, internal and external wall plastering and painting, doors and windows painting, floor finishes and electrical works and Terrazzo and grills for the ramp at Kshs 500,000	3,500,000.00	New
16	Kandengwa Primary School	Purchase of 100 students Lockers & chairs at Kshs.5,500	550,000.00	New
17	Kanyanjara Primary School	Renovation of 7 classrooms to completion Roofing works, internal and external finishes, doors and windows painting, floor finishes and electrical works.	3,500,000.00	New
18	Kanyanjara Primary School	Purchase of 50 students Lockers & chairs at Ksh5,500	275,000.00	New
19	Kanyiha Primary School	Renovation of 5 classrooms to completion; roofing works, internal and external finishes, doors and windows painting, floor finishes and electrical works.	2,500,000.00	New
20	Kanyiha Primary School	Purchase of 100 students Lockers & chairs at Ksh5,500	550,000.00	New
21	Mama Ngina Primary School	Construction of two 1st floor classrooms and a staircase to completion; Frame works, walling, fixing doors and windows, all finishes, floor works and electrical works.	4,000,000.00	New
22	Mama Ngina Primary School	Purchase of 100 students Lockers & chairs at Ksh5,500	550,000.00	New
23	Nachu Primary School	Renovation of 10 classrooms to completion; terrazzo works	2,000,000.00	New
24	Nderi Primary School	Construction of school perimeter wall on 2 acres at Kshs.1,000,000, Renovation of 4 classrooms at Kshs.2,000,000; Tiling and terrazzo for classrooms, roof replacement and painting works and construction of 4 office administration block to completion at Kshs.2,000,000	5,000,000.00	New
25	Nderi Primary School	Purchase of 100 students Lockers & chairs at Ksh5,500	550,000.00	New

26	Ndiguini Primary School	Purchase of 100 students Lockers & chairs at Ksh5,500	550,000.00	New
27	Ndiguini Primary School	Construction of two classroom to completion	2,000,000.00	New
28	Nduma Primary School	Purchase of 100 students Lockers & chairs at Ksh5,500	550,000.00	New
29	Nguriunditu Primary School	Renovation of a block of 5 classrooms and a 100 capacity hall to completion; roofing works, internal and external finishes, doors and windows painting, floor finishes and electrical works.	4,000,000.00	New
30	Njumbi Primary School	Renovation of 6 classrooms to completion; Terrazzo works	1,000,000.00	New
31	Rengutti Primary School.	Purchase of 50 students Lockers & chairs at Ksh5,500	275,000.00	New
32	Riu Nderi Primary School	Renovations by terrazzo works for 4 classrooms and a ramp, construct a stair case and column reinforcement of 2 classrooms Kshs 2,000,000.Paving slab on the 300 square metre parade ground Kshs 1,000,000	3,000,000.00	New
33	Thogoto Primary School	Renovation of 6 classrooms to completion; roofing works, internal and external wall plastering and painting, doors and windows painting, floor finishes and electrical works	3,000,000.00	New
34	Gichuru memorial Secondary School	Construction of two 2nd floor classrooms to completion with a ramp	3,000,000.00	New
35	Kamangu Secondary School	Conversion of a classroom to a 45 capacity laboratory; gas installation, laboratory sink and work tops.	1,000,000.00	New
36	Kanyanjara Secondary School	Construction of boys pit latrine to completion; 2 door with 1 unit Persons With Disabilities and a urinal at Kshs.350,000, Girls pit latrine to completion two door with 1 unit for Persons With Disabilities at Kshs.300,000, staff pit latrine to completion; two door with 1 unit for Persons With Disabilities and a urinal at Kshs.350,000 and construction of one classroom to completion Kshs.1,000,000	2,000,000.00	New

37	Kanyanjara Secondary School	Purchase of 50 students Lockers & chairs at Ksh5,500	275,000.00	New
38	Karai Day Secondary School	Construction of two 1st floor classrooms and a staircase to completion	4,000,000.00	New
39	Karai Day Secondary School	Purchase of 50 students Lockers & chairs at Ksh5,500	275,000.00	New
40	Karai Day Secondary School	Purchase of 100 tables and benches at Ksh5,500	550,000.00	New
41	Moi Girls Secondary School	Construction of two 1st floor classrooms to completion	3,000,000.00	New
42	Muhu Secondary School	Purchase of 100 tables and benches at Ksh5,500	550,000.00	New
43	Rengutti Secondary School	Construction of three 2nd floor classrooms to completion	4,000,000.00	New
44	4-022-120-2630205-104-2021/22-010	Purchase of a school bus Kshs7,500,000 [Isuzu52 Seater]	7,500,000.00	<b>New</b>
45	Kerwa police post	Construction of water tank base at Kshs.25,000 and purchase and fixing of gutters in 3 classroom at Kshs.21,000	46,000.00	New
46	Mbomboini police post	Construction of water tank base at Kshs.25,000 and purchase and fixing of gutters in 3 classroom at Kshs.21,000	46,000.00	New
47	Dagoretti police post	Construction of water tank base at Kshs.25,000, purchase and fixing of gutters in 3 classrooms at Kshs.21,000	46,000.00	New
48	Gathiru Primary School	Construction of water tank base at Kshs.25,000 , purchase and fixing of gutters in 3 classrooms at Kshs.21,000	46,000.00	New
49	Gathiru Primary School	Construction of 4 linear metre drainage to completion; trenching and concrete works	252,000.00	New
50	Gatune Primary School	Construction of 2 water tank bases at Kshs.50,000, purchase and fixing of gutters in 6 classroom at Kshs.42,000 and purchase of 5000 litres water tank at Kshs.50,000	142,000.00	New

51	Kamangu police post	Construction of water tank base at Kshs.25,000 and purchase and fixing of gutters in 3 classroom at Kshs.21,000	46,000.00	New
52	Kinoo police post	Construction of water tank base at Kshs.25,000 and purchase and fixing of gutters in 3 classroom at Kshs.21,000	46,000.00	New
53	Lusigetti Primary School	Construction of water tank base at Kshs.25,000, purchase and fixing of gutters in 3 classrooms at Kshs.21,000	46,000.00	New
54	Nachu Secondary School	Construction of 2 water tank bases at Kshs.50,000 , purchase and fixing of gutters in 6 classroom at Kshs.42,000 and purchase of 5000 litres water tank at Kshs.50,000	142,000.00	New
55	Nderi police post	Construction of water tank base at Kshs.25,000 and purchase and fixing of gutters in 3 classroom at Kshs.21,000	46,000.00	New
56	Ndiguini Primary School	Construction of water tank base at Kshs.25,000 , purchase and fixing of gutters in 3 classrooms at Kshs.21,000 and purchase of 5000 litres water tank Kshs.50,000	96,000.00	New
57	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	1,000,000.00	New
58	Goods and Services	Purchase of fuel, publicity banners, newsletters, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	1,000,000.00	Ongoing
59	NG-CDFC,PMC and Staff capacity building	Undertake training of the NG-CDFC /PMCs and staff on NG-CDF related issues	840,000.00	Ongoing
60	Sports Activities	Construction of Assembly ground Dias at Nachu TTI aproximated area 230 square meters; substructure works,frame works and roofing works	1,500,000.00	New
			<b>135,088,879.00</b>	