

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

KIKUYU CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION/ RECCURENT EXPENDITURE				
1	Employee Salaries	NG-CDFC office staff salaries and Gratuity	1,400,000.00	Ongoing
2	Goods and services	Purchase of office equipments, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,110,085.42	On going
3	NSSF	Payment of NSSF deductions	38,880.00	On going
4	NHIF	Payment of NHIF deductions	36,000.00	On Going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	600,000.00	On going
MONITORING AND EVALUATION / CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	792,482.71	On going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	800,000.00	On going
8	NG-CDFC / PMC/Staff capacity building	Undertake training of the PMC's/NG-CDFCs on NG-CDF related issues	1,000,000.00	On going
BURSARY				
9	Bursary Secondary schools	Payment of bursary to needy students in Secondary Schools	10,107,287.57	On going
10	Bursary Tertiary Institutions	Payment of bursary to needy students in Universities and Colleges	4,200,000.00	On going
11	Bursary Special Schools	Payment of bursary to needy students in special schools	1,000,000.00	On going
EMERGENCY				
12	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	4,568,965.52	On going
PRIMARY SCHOOLS				

13	Ndiguini primary school	Purchase of 5 acres of Land for the construction of a new school	12,000,000.00	New
14	Kidfarmaco Primary school	Completion of 4- 2 nd floor classrooms (walling, roofing, fixing doors & windows , all finishes & electrical works)	3,000,000.00	On going
15	Kikuyu Township primary school	Completion of Dormitory -2 nd floor (walling, roofing, fixing doors & windows , all finishes & electrical works)	4,000,000.00	On going
16	Gikambura Primary School	Renovation of 9 classrooms by reinforcing the doors & windows, (Plastering, re-roofing, fixing window panes, flooring, painting and fixing fascia boards)	3,450,000.00	On going
17	Riu Nderi primary school	Construction of 2 storied classrooms (substructures work, walling, slab, fixing doors & windows , finishes & electrical works)	2,500,000.00	On going
18	HGM Kinoo primary school	Completion of 2 classrooms -1 st floor & a ramp (walling, slab, fixing doors & windows , finishes & electrical works)	3,000,000.00	On going
19	Mama Ngina primary	Construction of 3 classrooms (column & base provision , casting 1 st floor slab , plastering works, painting & electrical works)	3,000,000.00	On going
20	Kerwa Primary School	Renovation of 6 classrooms (floor screeding , internal plastering, keying , glazing works, painting ,re-roofing)	1,500,000.00	On going
21	Nderi primary School	Renovation of 6 classrooms (floor screeding , internal plastering, keying , glazing works, painting ,re-roofing)	1,500,000.00	On going
22	Mai- a-ihii Primary School	Renovation of 6 classrooms (floor screeding , internal plastering, keying , glazing works, painting ,re-roofing)	1,500,000.00	On going
SECONDARY SCHOOLS				
23	Karai Day Secondary school	Construction of dormitory 80 students capacity (Ground Floor slab, walling, fixing doors & windows , painting & electrical works)	5,000,000.00	New

24	Lusigetti Senior high school	Construction of Laboratory (substructure work, walling, roofing work, fixing doors & windows , finishes ,electrical works & plumbing works)	3,000,000.00	On going
25	Musa Gitau Secondary school	Completion of dormitory -2nd floor (walling, fixing doors & windows, painting , Finishes & electrical works)	4,000,000.00	On going
26	Kerwa secondary school	Construction of laboratory (substructure work, walling, roofing work, fixing doors & windows , finishes , electrical works & plumbing works)	3,000,000.00	On going
27	Muhu Secondary school	Completion of multipurpose hall (ramp construction, store ,kitchen serving area, external finishes, plastering ,painting)	500,000.00	On going
	SECURITY			
28	Karinde chief's office	Completion of chiefs' office (plastering, fixing of doors & windows, painting, ceiling , external finishes & electrical works)	1,150,000.00	On going
	SPORTS			
29	Constituency sports tournament	Carry out constituency sports tournaments and the winning teams be awarded with trophies, balls , games kits and annual marathon	678,321.80	On going
	ENVIRONMENT			
30	Kamangu primary	Tree planting	113,053.64	On going
31	Nachu Secondary	Tree planting	113,053.64	On going
32	Nachu Primary	Tree planting	113,053.64	On going
33	Gicharani primary	Tree planting	113,053.64	On going
34	Nderi primary	Tree planting	113,053.64	On going
35	Magutuini primary	Tree planting	113,053.64	On going
	STRATEGIC PLAN			
36	Strategic plan	Development of Constituency Strategic plan 2017/2018-2020/2021	1,200,000.00	On going
	TOTAL		81,310,344.86	
	ADMINISTRATION AND RECURRENT EXPENDITURE			

1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	TOTAL ALLOCATION		86,810,344.86	
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR KIKUYU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project activity	Amount	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employee Salaries	NG-CDFC office staff salaries and Gratuity	200,000.00	Ongoing
2	Goods and services	Purchase of office equipments, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	268,965.51	On going
	MONITORING,EVALUATION AND CAPACITY BUILDING			
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	241,379.32	On going
4	NG-CDFC/PMC/ Staff capacity building	Undertake training of the PMC's/NG-CDFCs on NG-CDF related issues	100,000.00	On going
5	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	568,965.51	On going
	SECONDARY SCHOOLS			
6	HGM Kinoo secondary school	Construction of 4 storied classrooms,Administration Block and a ramp (substructures work, Framework,walling, fixing doors & windows,internal & external finishes)	10,000,000.00	New
	TOTAL		11,379,310.34	
	GRAND TOTAL		98,189,655.20	