

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL				
CODE: 120		CONSTITUENCY: KIKUYU		FINANCIAL
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employee Salaries	Payment of staff salaries and Gratuity	2,500,000.00	New
2	Goods and services	Repairs and maintenance, purchase of computers, photocopier, printing, stationery, telephone, travel and subsistence, office tea	3,349,129.22	New
3	NSSF	Payment of NSSF deductions	55,000.00	New
4	NHIF	Payment of NHIF deductions	48,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,037,000.00	New
6	Goods and Services	Purchase of fuel, printing, stationery, airtime, travel and subsistence.	1,600,000.00	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,200,000.00	New
8	NG-CDFC/ PMC/Staff capacity building	Undertake training of the NG-CDFC / PMC's and staff on NG-CDF related issues	1,040,000.00	New
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	7,192,206.90	New

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10	Bursary -Secondary schools	Payment of bursary to needy students	16,000,000.00	New
11	Bursary Tertiary Institutions	Payment of bursary to needy students	6,200,000.00	New
12	Bursary Special Schools	Payment of bursary to needy students	1,000,000.00	New
13	Social security programmes	Providing of NHIF medical cover to 800 poor families, older people and the venerable persons @Kshs.6,000	4,800,000.00	New
14	Kamangu Primary School	Construction of a Kitchen to completion (Sub-structures work, walling, frames, roofing, fixing doors and windows, all finishes and electrical works)	1,000,000.00	New
15	Kandengwa Primary School	Renovation of 2 classrooms to completion; roof painting, external wall plastering, all wall painting, doors and windows painting and glazing works	700,000.00	New
16	Kandengwa Primary School	Construction of 2 new classrooms to completion	2,300,000.00	New
17	Kikuyu Township Primary school	Construction of 1st and 2nd floor classrooms ramp to completion (Sub-structures work, framing, fixing grills, and all finishes).	1,500,000.00	New

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18	Mama Ngina Primary School	Construction of one storied block of 2 classrooms, one classroom on the ground floor & one on 1st floor and stairs to completion (Sub-structures work, walling, frames, roofing works, fixing doors and windows, all finishes and electrical works).	3,000,000.00	New
19	Lusigetti Primary School	Renovation of 150 students capacity school hall to completion; Roofing works, floor finishes, external and internal wall plastering and painting, fixing doors and windows	1,600,000.00	New
20	Lusigetti Primary School	Construction of 2 new classrooms to completion	2,400,000.00	New
21	Thirime Primary School	Renovation of 8 classrooms to completion; roofing works, internal, external wall plastering and painting, fixing windows and painting, floor finishes and electrical works.	3,000,000.00	New
22	Thirime Primary School	Construction of 2 classrooms on 1st floor and 2 classrooms on 2nd floor to completion ;frames, roofing works, fixing doors and windows, all finishes and electrical works	5,400,000.00	New
23	Thirime Primary School	Renovation of 8 classrooms to completion; fixing of terrazo	1,600,000.00	New

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24	Thogoto Primary School	Renovation of 12 classrooms to completion; Roofing works,internal, external wall plastering and painting, fixing doors and windows, painting, floor finishes and electrical works.	5,000,000.00	New
25	Rengutti Primary School	Renovation of 150 capacity school hall to completion; (Roofing works, internal and external wall plastering and painting, fixing doors and windows plus painting, floor finishes and electrical works).	3,000,000.00	New
26	Karai Day Secondary School	Purchase of a 52 seater school bus	7,000,000.00	New
27	Muhu Secondary School	Construction of 4 classrooms on 2nd floor; frame works, roofing works, walling, all finishes, floor works and electrical works	4,000,000.00	New
28	Kikuyu Day High school	Construction of 1st floor 150 capacity dormitory to completion; frame works, walling, fixing doors and windows, plumbing works, all finishes, floor works and electrical works	5,000,000.00	New

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29	Kikuyu Day High school	Construction of 1st and 2nd floors 6 toilets and 6 washrooms Kshs.2,000,000; (frame works, walling, roofing works fixing doors and windows, plumbing works, all finishes, floor works and electrical works).	2,000,000.00	New
30	Fr Kevin Kelly High school	Construction of 2 classrooms on 1st floor and a staircase to completion; (frame works, walling, fixing doors and windows, all finishes, floor works and electrical works).	3,000,000.00	New
31	Kanyanjara Secondary School	Construction of 3 classrooms to completion Kshs.3,000,000 and Construction of a 60 capacity laboratory Kshs.3,000,000; (Sub-structures work, walling, roofing works, fixing doors and windows, plumbing works, all finishes, floor works and electrical works).	6,000,000.00	New
32	Mama Ngina Senior High School	Construction of 4 classrooms on 1st and 2nd floor to completion; frame works, walling, fixing doors and windows, all finishes, floor works and electrical works	8,000,000.00	New

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33	Rengutti High School	Construction of two classrooms on the 1st floor and a staircase to completion; (frame works, walling, fixing doors and windows, all finishes, floor works and electrical works).	3,000,000.00	New
34	Gichuru Memorial High School	Construction of two classrooms on the 1st floor and a staircase to completion ;Frame works, walling, roofing works, fixing doors and windows, all finishes, floor works and electrical works.	4,000,000.00	New
35	Kamangu Secondary School	Renovation of 6 classrooms to completion ;(fixing doors and windows, external wall plastering and painting, floor finishes and electrical works).	1,500,000.00	New
36	Kamangu Secondary School	Excavation of parade ground Kshs.1,500,000 (earth works), approximate area 600Metres squared.	1,500,000.00	New
37	RiuNderi Primary School.	Land Scapping; levelling of 1500 square metres and planting of grass Kshs.120,000, Purchase of (1) 10,000 litres water tank Kshs.110,000 and fixing of gutters in 5 classrooms Kshs.150,000	380,000.00	New
38	Lusigetti Primary School.	Land Scaping; levelling of 4500 square metres and planting of grass Kshs.510,000, Purchase of (1) 10,000 litres water tank Kshs.100,000	610,000.00	New

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39	Rengutti Primary School.	Fixing of gutters for 4 classrooms Kshs.120,000 and Purchase of 1 No. 10,000 litres water tank Kshs.100,000	220,000.00	New
40	Gatune Police Post.	Purchase of 1no. 10,000ltrs tank Kshs.110,000	110,000.00	New
41	Ndiguini Primary School	Levelling of 2.5 Acres field and fencing with concrete post, barbed wire and chain link	700,000.00	New
42	Nachu Technical Technical & Vocational College	Levelling and excavation of hard rocks on the 300 square metres playing field	500,000.00	New
43	Sports Activities	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	847,543.19	New
44	Mai-a-ihii Police Post	Construction of 7 roomed office Administration block to completion @ Kshs.3,000,000, and a septic tank @ Kshs.1,000,000 i.e. (Sub-structures work, frames, walling, roofing works, fixing doors and windows, finishes and electrical works and plumbing works)	4,000,000.00	New



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45	Gatune Police Station	Construction of 7 roomed office Administration block to completion i.e. (Sub-structures work, frames, walling, roofing works, fixing doors and windows, all finishes and electrical works).	4,000,000.00	New
			132,888,879.31	

7,198,241.38

480000

where are the two classrooms being constructed i.e 1st or 2nd floor

Justify allocation

4 units of what?

Clarify the status of the project is it new or on-going