

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR KIKUYU NG-CDF.				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	4,094,827.59	On going
	TOTAL		4,094,827.58	
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
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FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount(Kshs)	Status
	ADMINISTRATI			
1	Employee Salaries	Payment of staff salaries and gratuity	1,700,000.00	Ongoing
2	Goods and services	Purchase of Fuel,Repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,553,793.10	On going
3	NSSF	Payment of NSSF deductions	67,000.00	On going
4	NHIF	Payment of NHIF deductions	41,000.00	On Going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	552,000.00	On going
	MONITORING,			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	656,896.55	On going

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7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	800,000.00	On going
8	NG-CDFC / PMC/Staff capacity building	Undertake training of the PMC's/NG-CDFCs on NG-CDF related issues	1,000,000.00	On going
	SPORTS			
9	Sports Activities	Carry out constituency sports tournaments and the winning teams be awarded with trophies, balls , games kits and the Annual constituency marathon	1,637,931.03	On going
	ENVIRONMEN T			
10	Environmental Activities	Tree Planting in NG-CDF funded projects schools namely: Kanyiha primary, Gitiba Primary, Gathiru Primary, Kinoo Primary.	1,637,931.03	On going
	BURSARY			
11	Bursary - Secondary schools	Payment of bursary to needy students(form 1- form 4)	13,000,000.00	On going
12	Bursary – Tertiary Institutions	Payment of bursary to needy students(Higher education, College)	6,974,137.93	On going
13	Bursary – Special Schools	Payment of bursary to needy students in special schools	500,000.00	On going
	SECURITY			

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S/NO	Project Name	Project activity	Amount	Status
14	Kinoo Police Post	Construction of 5 Administration Police quarters (Laying foundation, walling, roofing, plastering)	4,000,000.00	On going
15	Thamanda Police Post	Construction of 10 Administration Police Quarters (Laying foundation, walling, roofing, plastering)	5,000,000.00	New
16	Kerwa Police post	Construction of 3 Administration Police Quarters (Laying foundation, walling, roofing, plastering)	1,500,000.00	On going
17	Gatune Police Post	Construction of 4 Administration Police Quarters (Laying foundation, walling, roofing, plastering)	2,000,000.00	On going
18	Gichecheni police post	Completion of staff house (fixing doors, windows, internal wall plastering, external wall finishing, painting)	500,000.00	On going
	PRIMARY			
19	Nderi primary School	Renovation of 6 classrooms (Re-roofing, floor screeding, plastering and painting)	1,500,000.00	On going
20	Wambaa Primary School	Renovation of 5 classrooms by reinforcing the doors & windows (Plastering, re-roofing, fixing window panes, flooring, painting and fixing fascial boards)	1,500,000.00	On going

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21	Gikambura Primary School	Renovation 7 classrooms by reinforcing the doors & windows, Plastering, re-roofing, fixing window panes, flooring, painting and fixing fascia boards)	2,000,000.00	On going
22	RiuNderi primary school	Renovation 5 of classrooms by reinforcing the doors & windows, Plastering, re-roofing, fixing window panes, flooring, painting and fixing fascia boards)	1,500,000.00	On going
23	Gicharani primary School	Renovation 7 classrooms by reinforcing the doors & windows (Plastering, re-roofing, fixing window panes, flooring, painting and fixing fascial boards)	2,000,000.00	On going
24	Mai- a-ihii Primary School	Renovation of 7 classrooms by reinforcing the doors & windows (Plastering, re-roofing, fixing window panes, flooring, painting and fixing fascial boards)	2,000,000.00	On going
25	Gatune Primary School	Renovation of 4 classrooms (Fixing the huge cracks caused by earth tremors, flooring, plastering, putting verandahs, painting, fixing doors & windows)	1,000,000.00	On going

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26	Kerwa Primary School	Renovation of 8 classrooms (paintng, plastering floor screending and fixing doors and windows	2,000,000.00	On going
27	Kamangu primary School	Renovation of 8 classrooms painting, plastering and fixing doors and windows	2,000,000.00	On going
28	Kanyiha Primary School	8 Classrooms renovation (plastering, painting, and fixing doors and windows)	2,000,000.00	On going
29	HGM Kinoo Primary School	Construction of one storied administration block (Ground Floor : walling, slabbing, fixing doors & windows)	6,000,000.00	On going
30	Nguriunditu Primary School	Rehabilitation of 8 classrooms (Re-roofing, plastering and painting)	2,000,000.00	On going
TOTAL			69,620,689.64	