

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR KIKUYU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/19

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees' Salaries	Payment of staff salaries and gratuity	2,000,000.00	Ongoing
2	Goods and Services	Repairs and maintenance, printing, stationary, telephone, travel and subsistence, office tea.	3,078,112.92	Ongoing
3	NSSF	Payment of NSSF deductions	80,000.00	Ongoing
4	NHIF	Payment of NHIF deductions	40,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	Ongoing
	MONITORING,EVALUATION AND CAPACITY BUILDING			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	1,299,056.46	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	800,000.00	Ongoing
8	NG-CDFC/ NG-CDFC / PMC/Staff capacity building	Undertake training of the PMC's/NG-CDFCs on NG-CDF related issues	1,000,000.00	Ongoing

	BURSARY			
9	Bursary -Secondary schools	Payment of bursary to needy students Secondary Schools	12,000,000.00	Ongoing
10	Bursary – Tertiary Institutions	Payment of bursary to needy students in Universities and Colleges	5,372,637.41	Ongoing
11	Bursary – Special Schools	Payment of bursary to needy students in special schools	1,000,000.00	Ongoing
	EMERGENCY			
12	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	5,738,993.45	Ongoing
	PRIMARY SCHOOLS			
13	Kikuyu Township Primary	Completion of four 1st floor classrooms ,ramp and stairs(external &internal finishes, ramp & stairs and electrical works)	4,000,000.00	Ongoing
14	Kidfarmaco Primary school	Completion of two second floor classrooms(frame work,walling,roofing works,fixing doors & windows,external & internal finishes,floor finishes)	2,000,000.00	Ongoing

15	Thirime primary school	Construction of 2 classrooms (substructures work, walling, frameworks, roofing,fixing doors & windows, external & internal finishes and floor finishes)	2,250,000.00	Ongoing
16	Kandengwa primary	Construction of 2 classrooms (substructures work, walling, frameworks, roofing,fixing doors & windows,external & internal finishes and floor finishes) and renovation of 5 classrooms (floor screeding,external & internal walls plastering,roofing and painting works)	3,000,000.00	Ongoing
17	Wambaa primary School	Renovation of Administration block Kshs 1,000,000 (internal wall partitioning, plastering,floor screeding and painting works),Purchase of Staff furniture Kshs 500,000 (5 Tables,22 chairs,2 cabinets) and Construction of 3 door and Urinal Staff toilet Kshs 500,000(pit excavation, substructures work,walling,frames,fixing doors & windows,external & internal wall finishes and floor screeding	2,000,000.00	Ongoing

18	Gicharani primary school	Reconstruction of condemned School hall(demolitions,substructures work,walling,frames,fixing doors & windows,internal & external finishes,roofingworks, floor screeding and electrical works)	2,000,000.00	Ongoing
19	Riu Nderi primary school	Construction of Storeyed Administration block(substructures work, frames, walling,fixing doors & windows,external & internal finishes,floor screeding, plumbing & electrical works)	3,000,000.00	Ongoing
20	Kamangu primary school	Renovation of 6 classrooms (floor screeding,external & internal plastering,roof painting, fixing steel doors & windows,verandah construction) Redesign school hall into office block(internal walling,plastering works,painting works,fixing doors & windows and electrical works)	4,000,000.00	Ongoing
21	Kanyiha primary school	Renovation of 8 classrooms(floor screeding,external & internal plastering,fixing steel doors,roof painting,fixing gutters,painting works)	2,000,000.00	Ongoing

22	Lussigeti primary school	Renovation of 15 classrooms (reroofing, frames,fixing doors & windows,external & internal wall plastering,floor screeding,fixing gutters,electrical and painting works)	4,000,000.00	New
23	Gathiru primary school	Completion of 3 ground floor classrooms (floor screeding,laying terrazo, fixing doors & windows,internal & external finishes,ramp completion and electrical works)	2,000,000.00	Ongoing
24	Gatune primary school	Chain link Fencing of 350 linear metres(fencing School compound size 100m by 75m using concrete post,barbed wire and chain link)	500,000.00	Ongoing
25	Nachu primary school	Completion of school hall and kitchen(external & internal finishes ,floor screeding,fixing doors & windows,fixing gutters and electrical works)	1,500,000.00	Ongoing

26	HGM Kinoo Primary school	Completion of 4 classrooms Kshs 3,000,000 (frames,roofing works, walling, fixing doors & windows,external & internal finishes,floor screeding,ramp and electrical works) and Construction of 3 door and Urinal staff toilets Kshs 500,000 and Kitchen Kshs 500,000(pit excavation,substructures work,walling frames,fixing doors & windows, external & internal finishes and plumbing works)	4,000,000.00	Ongoing
27	Mama Ngina primary school	Construction of three first floor classrooms(frames, Walling, fixing doors & windows,external & internal finishes, floor screeding and electrical works)	3,000,000.00	Ongoing
28	Ndiguini primary school	Construction of 2 classroom (substructures work,walling ,frames ,roofing work,external & internal finishes,fixing doors & windows,floor screeding and electrical works)	2,000,000.00	Ongoing
	LOCKERS AND CHAIRS			

29	Students Lockers & Chairs	Purchase of Students Chairs and lockers for; Nachu primary(100),Wambaa primary(100),Kanyiha Primary(100), Gatune Primary(50),Nguriunditu primary(100), Riu Nderi Primary(100), Lussigeti Primary(100), Nachu Secondary (100), HGM Kinoo (100),Kerwa secondary(50),Thirime primary (100),Ma-i-ihii primary (100),Kerwa primary(50)	6,000,000.00	Ongoing
	SECONDARY SCHOOLS			
30	Muhu Secondary school	Casting of 1st floor slab Kshs 3,000,000 (Provision of column bases,columns ,plastering works,floor repairs ,electrical and painting work for 3 classrooms and purchase of hall furniture Kshs 500,000 (25 dining tables and benches)	3,500,000.00	Ongoing
31	Kikuyu Day Secondary school	Construction of 4 staff houses (substructures works,walling,frame works,roofing works,fixing doors & windows,internal,external & floor finishes)	2,500,000.00	Ongoing
32	Kikuyu Boys High school	Completion of Dormitory(external & internal plastering,plumbing works, electrical works,floor screeding and painting works)	1,000,000.00	Ongoing
33	Fr. Kevin Kelly High school	Casting slab for two 1st floor classrooms (frame works,external & internal plastering,painting works,floor screeding and electrical works)	3,000,000.00	Ongoing

34	Gichuru Memorial Secondary	Completion of 1 second floor classroom (frame works,walling,roofing works, fixing doors & windows, external & internal finishes, floor screeding and electrical works)	1,500,000.00	Ongoing
	SECURITY			
35	Kidfarmaco Police Patrol base	Construction a 1 door pit latrine (pit excavation, substructures work, frame,roofing works,fixing doors & windows, external,internal & floor finishes)	250,000.00	New
36	Thamanda Police Post	Construction of Administration block (substructures work, walling, frames, roofing work,fixing doors & windows, external,internal floor finishes and electrical works)	2,500,000.00	Ongoing
37	Kerwa Police post	Construction of Administration block(substructures work, walling, frames,roofing work,fixing doors & windows,external,internal floor finishes and electrical works)	2,500,000.00	Ongoing
38	Kamangu AP post	Construction of 4 office units (substructures work walling, frames, roofing works,fixing doors & windows, external & internal wall finishes, floor screeding and electrical works)	2,000,000.00	New

39	Mbomboini AP post	Construction of 4 office units (substructures work walling, frames, roofing works,fixing doors & windows,external & internal wall finishes, floor screeding and electrical works)	2,000,000.00	New
40	Kikuyu Administration police	Purchase of Furniture and office equipments(Tables ,chairs, computer, photocopier,scanner,printer)	500,000.00	Ongoing
	SPORTS			
41	Sports	Carry out constituency sports tournaments and the winning teams be awarded with trophies, balls , games kits and Annual constituency marathon	1,066,037.64	Ongoing
	ENVIRONMENT			
42	Environment	Purchase of nine 5000litres @ Ksh 45,000 water tanks for water harvesting and installation of 10 dustbins @ Ksh 66,103.76 :Kamangu primary,Nachu primary,Nachu secondary,Gicharani primary,Nderi primary,Magutuini primary,Nguriunditu police ,Thamanda police and Riu nderi police	1,066,037.64	Ongoing
	TOTAL		104,040,875.52	