

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 120

CONSTITUENCY: KIKUYU

FINANCIAL YEAR: 2019-2020

S/NO	PROJECT CODE	PROJECT ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	4-022-120-2110000-100-2019/20-001	NG-CDFC office staff salaries and Gratuity	2,060,000.00	New
2	4-022-120-2210000-100-2019/20-002	Repairs and maintenance purchase of computers, photocopier, printing, stationery, telephone, travel and subsistence and office tea	3,343,094.74	New
3	4-022-120-2120101-100-2019/20-003	Payment of NSSF deductions	40,000.00	New
4	4-022-120-2120201 -100-2019/20-004	Payment of NHIF deductions	40,000.00	New
5	4-022-120-2210802-100-2019/20-005	Payment of Committee sitting allowances, transport and conferences	1,000,000.00	New
6	4-022-120-2210000-111-2019/20-001	Purchase of fuel, publicity banners, newsletters, repairs and maintenance, printing, stationery, airtime, travel and subsistence	1,380,000.00	On going
7	4-022-120-2210802-111-2019/20-002	Payment of Committee sitting allowances, transport and conferences	1,000,000.00	On going
8	4-022-120-2210700-111-2019/20-003	Undertake training of the PMC's and NG-CDFCs on NG-CDF related issues	1,000,000.00	On going
9	4-0222-120-2640101-103-2019/20-001	Payment of bursary to needy students Secondary Schools	16,200,000.00	New
10	4-0222-120-2640102-103-2019/20-002	Payment of bursary to needy students in Universities and Colleges	6,000,000.00	New

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11	4-0222-120-2640105-103-2019/20-003	Payment of bursary to needy students in special schools	1,000,000.00	New
12	4-0222-120-2640105-103-2019/20-004	Providing of NHIF cover to poor families, older people and the venerable persons, 830 persons	5,000,000.00	New
13	4-022-120-2640200-101-2019/20-001	To cater for any unforeseen occurrences in the constituency during the financial year.	7,198,241.38	New
14	4-022-120-2640509-112-2019/20-001	Leveling and fencing of Nachu Technical Training Institute and Nachu secondary sports fields and fixing gates .Sport ground leveling at Ksh.1m approximated area 2500sm (excavations and earthworks).Fencing works and gate fixing at Ksh.1,086,388, approximated 1200lm(fence using concrete posts, chain link and barbed wire.)	2,086,388.00	New
15	4-022-120-2640510-110-2019/20-001	Construction of flood mitigation and control structures(drainage and 4 Linear meter ,4 number gabbions)	250,000.00	New
16	4-022-120-2640510-110-2019/20-001	Construction of flood mitigation and control structures(drainage and 4 Linear meter ,4 number gabbions)	250,000.00	New
17	4-022-120-2640510-110-2019/20-002	Purchase of 5000ltr water tank at Ksh50,000 and gutters at Ksh.2,000	52,000.00	New

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18	4-022-120-2640510-110-2019/20-003	Purchase of 5000ltr water tank at Ksh50,000 and gutters at Ksh.2,000	52,000.00	New
19	4-022-120-2640510-110-2019/20-004	Purchase of 5000ltr water tank at Ksh50,000 and gutters at Ksh.2,000	52,000.00	New
20	4-022-120-2640510-110-2019/20-005	Purchase of 5000ltr water tank at Ksh50,000 and gutters at Ksh.2,000	52,000.00	New
21	4-022-120-2640510-110-2019/20-006	Purchase of 5000ltr water tank at Ksh50,000 and gutters at Ksh.2,000	52,000.00	New
22	4-022-120-2640510-110-2019/20-007	Purchase of 5000ltr water tank at Ksh50,000 and gutters at Ksh.2,000	52,000.00	New
23	4-022-120-2640510-110-2019/20-008	Purchase of 5000ltr water tank at Ksh50,000 and gutters at Ksh.2,000	52,000.00	New
24	4-022-120-2640510-110-2019/20-009	Purchase of 5000ltr water tank at Ksh50,000 and gutters at Ksh.2,000	52,000.00	New
25	4-022-120-2640510-110-2019/20-010	Purchase of 5000ltr water tank at Ksh50,000 and gutters at Ksh.2,000	52,000.00	New
26	4-022-120-2640510-110-2019/20-011	Purchase of 5000ltr water tank at Ksh50,000 and gutters at Ksh.2,000	52,000.00	New
27	4-022-120-2640507-113-2019/20-001	Completion of ongoing 5 staff quarters(Frame works, roofing works, fixing doors and windows, external and internal walls finishes, floor finishes, plumbing works and electrical works) to completion.	4,000,000.00	On going

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28	4-022-120-2640507-113-2019/20-002	Construction of 4 office units at Ksh.2.5m , 3 door toilet and urinal at Ksh.0.5m(substructures works, frames, walling, roofing works, fixing doors and window, all finishes and electrical works) to completion.	3,000,000.00	New
29	4-022-120-2640507-113-2019/20-003	Completion of 5 door Admin block (Roofing works, fixing doors and windows, external and internal walls finishes, floors finishes and electrical works.)	2,000,000.00	On going
30	4-022-120-2630204-104-2019/20-001	Reconstruction of 3 classromms(Demolitions, frame work, roofing works, verandah construction, floor works, all finishes, fixing doors and windows and electrical works)to completion	1,500,000.00	New
31	4-022-120-2630204-104-2019/20-002	Renovation of 8 classrooms(Reroofing, external and internal finishes, doors replacement, floor works and electrical works)to completion	2,000,000.00	New
32	4-022-120-2630204-104-2019/20-003	Fencing school compound approximately 300 linear meters approx. 100 concrete poles ,chain link and barbed wire at Ksh.430,000 and fixing school gate at Ksh.70,000 to completion	500,000.00	New
33	4-022-120-2630204-104-2019/20-004	Completion of 150 students capacity Dormitory(external and internal walls finishes, Tiling works, plumbing works and electrical works) to completion started in FY 2018/19	1,000,000.00	On going

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34	4-022-120-2630204-104-2019/20-005	Construction of 7 doors Administration block (Demolitions, substructures works, frame works, roofing works fixing doors and windows, all finishes and electrical work) at KSh.1.8m to completion.Renovation of 3 classrooms (demolitions, walling, frame works, roofing works fixing doors) at Ksh2.2m to completion	4,000,000.00	New
35	4-022-120-2630204-104-2019/20-006	Completion of 3 2nd floor classrooms (Frame works, roofing works, fixing doors and windows, external and internal walls finishes, floor finishes, and electrical works)to completion. KSh3m in FY 2017/18 completed 3 groundfloor classrooms and Ksh3m in FY 2018/19 completed 3 1st floor classrooms	4,000,000.00	On going
36	4-022-120-2630204-104-2019/20-007	Construction of 2 classrooms (substructures work, walling, frames, roofing work, fixing doors and windows, all finishes and electrical works)to completion.	2,000,000.00	New
37	4-022-120-2630204-104-2019/20-008	Renovation of 6 classrooms(roof painting, floor screeding, external walls plastering and painting works) at Ksh1.2m to completion.6 doors 4 offices Admin renovation (demolitions, substructures works, walling, frame work, roofing work fixing doors and windows, all finishes and electrical works) at Ksh.0.8m to completion.	2,000,000.00	New

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38	4-022-120-2630204-104-2019/20-009	Re-construction of 7 doors Admin block into 4 offices(demolitions, substructures works, walling, frame work, roofing work fixing doors and windows, all finishes and electrical works) at Ksh. 1.5m to completion .Renovation of 4 classes renovation (Roofing works, external walls plastering, painting works , doors replacement, fixing windows, floor screedings and electrical works) at Ksh.1.5m to completion	3,000,000.00	New
39	4-022-120-2630204-104-2019/20-010	Completion of 3 1st floor classrooms(walling, frames, roofing work, fixing doors and windows, all finishes, and electrical works) to completion	3,000,000.00	On going
40	4-022-120-2630204-104-2019/20-011	Renovation of 9 classrooms (Wall demolitions, frame works, re-roofing, fixing windows, external walls plastering, painting works, floors screeding and electrical works) at Ksh.4m to completion. Construction of 8 doors admin block(substructures work, walling, frames, roofing work, fixing doors and windows, all finishes and electrical works) at Ksh.3m to completion.Casting of first floor slab for 200 capacity school hall(substructures works, frames, external walls finishes floors finishes, painting works and electrical works) at Ksh.3m to completion.	10,000,000.00	New

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41	4-022-120-2630204-104-2019/20-012	Completion of 6 doors Admin block (roofing works, fixing doors and windows, external and internal walls finishes, floors finishes and electrical works) at Kshs.2m to completion. Fixing cabro approximated area 1500sm (excavations, backfillings, and laying cabros) at Kshs.1m to completion.	3,000,000.00	On going
42	4-022-120-2630204-104-2019/20-013	Purchase of 100 Students Chairs and lockers at Ksh.6,000 per set	600,000.00	New
43	4-022-120-2630204-104-2019/20-014	Purchase of 100 Students Chairs and lockers at Ksh.6,000 per set	600,000.00	New
44	4-022-120-2630204-104-2019/20-015	Purchase of 100 Students Chairs and lockers at Kshs.6,000 per set	600,000.00	New
45	4-022-120-2630204-104-2019/20-016	Purchase of 100 Students Chairs and lockers at Kshs.6,000 per set	600,000.00	New
46	4-022-120-2630204-104-2019/20-017	Purchase of 100 Students Chairs and lockers at Kshs.6,000 per set	600,000.00	New
47	4-022-120-2630204-104-2019/20-018	Purchase of 100 Students Chairs and lockers at Kshs.6,000 per set	600,000.00	New
48	4-022-120-2630204-104-2019/20-019	Purchase of Students 50 Chairs and lockers at Kshs.6,000 per set	300,000.00	New
49	4-022-120-2630204-104-2019/20-020	Purchase of Students 50 Chairs and lockers at Kshs.6,000 per set	300,000.00	New
50	4-022-120-2630204-104-2019/20-021	Purchase of Students 50 Chairs and lockers at Kshs.6,000 per set	300,000.00	New

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51	4-022-120-2630204-104-2019/20-022	Purchase of Students 50 Chairs and lockers at Kshs.6,000 per set	300,000.00	New
52	4-022-120-2630205-104-2019/20-023	Purchase of 100 Students Chairs and lockers at Kshs.6,000 per set	600,000.00	New
53	4-022-120-2630205-104-2019/20-024	Purchase of 100 Students Chairs and lockers at Kshs.6,000 per set	600,000.00	New
54	4-022-120-2630205-104-2018/19-001	Construction of 2 storeyed classrooms (substructures works, frames, walling fixing doors and window, finishes and electrical works) to completion	3,000,000.00	New
55	4-022-120-2630205-104-2018/19-002	Construction of 6 first floor classrooms (substructures works, frames, walling fixing doors and window, finishes and electrical works) at Ksh9m to completion. Construction of Septic tank & soak pit (substructure work, work frames manholes construction and french drains) at Ksh.1.5m to completion. Construction of staff toilets 4 doors and urinal(substructure works, frames, walling fixing doors and windows, finishes, plumbing works and electrical works) at Ksh.1.5m to completion.	12,000,000.00	New

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56	4-022-120-2630205-104-2018/19-003	Construction of a 500 students capacity school multipurpose hall and kitchen, (substructures work, walling, frames, roofing work, fixing doors and windows, all finishes, plumbing works and electrical works) to completion	6,000,000.00	New
57	4-022-120-2630205-104-2018/19-004	Renovation of 7 classrooms(roofing works, external and internal walls finishes, floors finishes, doors replacement and electrical works.)at Ksh2m to completion .Renovation of 200 students capacity school hall (roofing works, external and internal walls finishes, floors finishes, doors replacement and electrical works.) at Kshs.1m to completion.	3,000,000.00	New
58	4-022-120-2630205-104-2018/19-005	Completion of 100 capacity students Dormitory(external walls finishes, floors finishes, internal walls finishes and electrical works)	3,000,000.00	On going
59	4-022-120-2630205-104-2018/19-006	Completion of 4 1st floor classrooms (Frame works, roofing works, fixing doors and windows, external and internal walls finishes, floor finishes, and electrical works) to completion	3,000,000.00	On going
60	4-022-120-2630205-104-2018/19-007	Construction of 150 students capacity Dormitory (substructures work, walling, frames, roofing work, fixing doors and windows, all finishes, and electrical works)	4,000,000.00	New

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61	4-022-120-2630205-104-2018/19-008	Construction of 2 classrooms (substructures work, walling, frames, roofing work, fixing doors and windows, all finishes, and electrical works.)	2,000,000.00	New
62	4-022-120-2630205-104-2018/19-009	Completion of 2 second floor classrooms(Frame works, roofing work, walling, fixing doors and windows, external and internal walls finishes, floors finishes and electrical works.)	2,000,000.00	Ongoing
			137,367,724.12	