

CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR KIKUYU CONSTITUENCIES DEVELOPMENT FUND					
FINANCIAL YEAR 2015/2016					
S/NO	Project Name	Project Number	Project activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	Employee Salaries	4-022-120-2110000-100-2015/16-001	CDFC office staff salaries and Gratuity	1,682,964.00	Ongoing
2	Goods and services	4-022-120-2210000-100-2015/16-002	Repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,338,000.66	On going
3	NSSF	4-022-120-2120500-100-2015/16-003	Payment of NSSF deductions	47,000.00	On going
4	NHIF	4-022-120-2120200-100-2015/16-004	Payment of NHIF deductions	65,000.00	On Going
5	Committee Expenses	4-022-120-2210802-100-2015/16-005	Payment of Committee sitting allowances, transport, conferences	1,368,000.00	On going
MONITORING,EVALUATION AND CAPACITY BUILDING					
6	M & E – Goods and Services	4-022-120-2210000-111-2015/16-001	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	400,000.00	On going
7	M & E Committee Expenses	4-022-120-2210802-111-2015/16-002	Payment of Committee sitting allowances, transport, conferences	500,000.00	On going
8	M& E – CDFC/ CDFC / PMC/Staff capacity building	4-022-120-22110700-111-2015/16-003	Undertake training of the PMC's/CDFCs on CDF related issues	600,000.00	On going
9	Emergency	4-022-120-2640200-101-2015/16-001	To cater for any unforeseen occurrences in the constituency during the financial year.	5,767,647.00	On going

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10	Sports Activities	4-022-120-2640509-1122015/16-001	Carry out sports tournaments and the winning teams be awarded with trophies, balls , games kits and Annual constituency marathon	1,500,000.00	On going
11	Environmental Activities	4-022-120-2640510-110-2015/16-01	Tree planting in HGM kinoo,Mamam ngina kenyatta,Utafiti,Nderi,Nguriun ditu,Kanyanjara,Nduma,Kerwa,Kandegw'ah,Rengutti,Kandutura,Kamangu,Gathiru,Wambaa,Fairlawns,Gatune,Nachu,Kanyiha,Lussigeti,Njumbi,Gikambura,Gicharani,Riunderi, Gitiba, Thogoto, Magutuini,Kikuyu township,Kidfarmaco,Musa Gitau,Thirime,Mai-a-ihii primary schools. Nderi, Kerwa,Kikuyu Boys High,Rengutti,Moi Girls, Nachu,Lussigeti senior, Karai Mixed day,Gichuru memorial, Fr. Kevin Carrey, Musa Gitau,Kikuyu day,Muhu,Mai-A-ihii,Alliance Boys,Alliance Girls Secondary schools and Nachu TTI	1,075,988.22	On going
	BURSARY				

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S/NO	Project Name	Project Number	Project activity	Amount	Status
12	Bursary -Secondary schools	4-0222-120-2640101-103-2015/16-001	Payment of bursary to needy students(form 1- 4)	10,700,000.00	On going
13	Bursary – Tertiary Institutions	4-0222-120-2640102-103-2015/16-002	Payment of bursary to needy students(Colleges, universities and tertiary institutions)	7,324,811.12	On going
14	Bursary – Special Schools	4-0222-120-2640102-103-2015/16-003	Payment of bursary to needy students(special schools)	700,000.00	On going
	SECURITY				
15	Kinoo Police Post	4-022-120-2640507-108-2015/16-01	Construction of AP Quarters	3,000,000.00	New
16	Kerwa Police Post	4-022-120-2640507-108-02/2015/16-02	Construction of AP Quarters	2,000,000.00	On going
17	Gichecheni Police post	4-022-120-2640507-108-02/2015/16-03	Fencing of the police post	250,000.00	On going
	WATER				
18	Gacuthi Water Project	4-022-120-2640504-106-2015/16-001	Purchase of water tanks to complete the ongoing project	400,000.00	On going
19	Gaitumbi water project	4-022-120-2640504-106-2015/16-001	Complete water tower and piping	1,000,000.00	On going
	secondary sch's				
20	Gichuru memorial Secondary school	4-022-120-2630205-104-2015/16-001	Completion of first floor classrooms	3,000,000.00	On going
21	Lusigetti Senior High School	4-022-120-2630205-104-2015/16-002	Renovation of laboratory/ classes	2,000,000.00	On going
22	Musa Gitau Secondary School	4-022-120-2630205-104-2015/16-003	Completion of dormitory (walling and Slabbing)	2,000,000.00	On going

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23	Muhu Secondary school	4-022-120-2630205-104-2015/16-004	Completion of Dining Hall(renovation of foundation, walling, concreting and roofing)	5,000,000.00	On going
24	Nderi Secondary School	4-022-120-2630205-104-2015/16-005	Completion of first floor 3classrooms	4,000,000.00	On going
25	Kikuyu boys high school	4-022-120-2630205-104-2015/16-006	Dormitory Construction	4,000,000.00	New
	primary sch's				
26	Gitiba Primary School	4-022-120-2630204-104-2015/16-001	Renovation of 10 classrooms (Plastering, re-roofing, fixing window panes, flooring, painting and fixing fascial boards)	2,000,000.00	On going
27	Gikambura Primary School	4-022-120-2630204-104-2015/16-002	Renovation of Computer laboratory & 8 classrooms by reinforcing the doors & windows, Plastering, re-roofing, fixing window panes, flooring, painting and fixing fascial boards) @ Kshs. 2,000,000 and Purchase of 100 lockers and chairs @ 400,000	2,400,000.00	On going

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28	Gicharani primary School	4-022-120-2630204-104-2015/16-003	Reconstruction of two condemned classes (demolishing, flooring, walling, roofing, plastering, fixing doors & windows) and rehabilitation of 2 classes (flooring, walling, roofing, plastering, fixing doors & windows) @ Kshs. 3,580,000 & Purchase of 100 lockers and chairs @ Kshs. 400,000.	3,980,000.00	New
29	Mai- a-ihii Primary School	4-022-120-2630204-104-2015/16-004	Renovation of 11 classrooms(flooring, walling, roofing, plastering, fixing doors & windows and painting)	3,000,000.00	On going
30	Rengutti Primary School	4-022-120-2630204-104-2015/16-005	Renovation of 12 classrooms and the administration block (Fixing the huge cracks caused by earth tremors, flooring, plastering, putting verandahs, painting, fixing doors & windows)	3,500,000.00	On going

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31	Riu nderi Primary School	4-022-120-2630204-104-2015/16-006	Refurbishment of 3 existing classrooms (demolishing the partitions, flooring, reroofing, painting) and purchase of 40 lockers for the new classrooms	1,000,000.00	On going
32	Nachu primary School	4-022-120-2630204-104-2015/16-007	Construction of a new Administration block (Laying foundation, walling, flooring, roofing and painting)	2,500,000.00	New
33	Njumbi primary School	4-022-120-2630204-104-2015/16-008	Construction of one classrooms (laying foundation, walling, plastering & roofing) and renovation of ten classrooms and library (Flooring, plastering, fixing doors & windows, guttering and construction of verandah) @ Kshs. 4,000,000 and Purchase of 100 lockers & chairs @ Kshs. 400,000.	4,400,000.00	On going
34	Kamangu Primary School	4-022-120-2630204-104-2015/16-009	Classrooms renovation i.e plastering, painting, and fixing doors and windows	2,000,000.00	On going
35	Magutuini Primary School	4-022-120-2630204-104-2015/16-010	Renovation of dilapidated classrooms	3,000,000.00	On going

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S/NO	Project Name	Project Number	Project activity	Amount	Status
36	Thogoto Primary School	4-022-120-2630204-104-2015/16-011	Rehabilitation of the four classrooms(plastering, keying, wiring and flooring) @ Kshs. 1,000,000 and Purchase of 100 lockers and chairs @ 400,000	1,400,000.00	On going
37	Mama Ngina Kenyatta Primary School	4-022-120-2630204-104-2015/16-012	Completion of two 2 nd floor classrooms(walling, roofing and staircase)	4,000,000.00	On going
38	HGM Kinoo Primary School	4-022-120-2630204-104-2015/16-013	Construction of one storied administration block (Ground Floor : walling, slabbing, fixing doors & windows) @ Kshs. 3,000,000 & Purchase of 200 lockers & Chairs @ Kshs. 800,000	3,800,000.00	New
39	Kerwa Primary school	4-022-120-2630204-104-2015/16-014	Rehabilitation of remaining classes(plastering, keying and painting) @ Kshs. 2,000,000 and Purchase of 100 lockers and Chairs @ Kshs. 400,000	2,400,000.00	On going



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40	Nguriunditu Primary School	4-022-120-2630204-104-2015/16-015	Rehabilitation of 8 classrooms (Re-roofing, plastering and painting) @ Kshs. 2,000,000 and Purchase of 100 lockers and Chairs @ Kshs. 400,000	2,400,000.00	On going
41	Kandutura Primary School	4-022-120-2630204-104-2015/16-016	Purchase of 100 lockers and chairs	400,000.00	On going
42	Thirime Primary School	4-022-120-2630204-104-2015/16-017	Purchase of 100 lockers and chairs	400,000.00	On going
TOTAL				103,299,411.00	